

	Grant Funded	Business Case Approved	Budget for Year	Actual April 18 to Sept 18	Forecast	Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
Disabled Facilities Grants (Private Sector Mandatory)	Y	Y	409	0	409	0	VC	The Lightbulb Team at Blaby District Council carry out the DFG process for all Leicestershire district councils. They commenced responsibility on behalf of MBC in October 2017. We are working with them to refine the data exchange process and are currently awaiting confirmation of spend to date to make appropriate payment. The process is being reviewed to try and enable timely reporting of outcomes. It should be noted that any underspend will need to be paid back or permission from Govt to carry this forward
Warm Homes Grants	N	Y	4	0	9	5	VC	Half of this budget is committed to date. It is expected that the budget will be spent by year end. An over spend is forecast which will be covered bt grant.

TOTAL - GENERAL EXPENSES

413

-

418

5